

May 2016 ED Report

Decisions for the Board

1. House Parent: Can we raise the stipend to \$1200? \$1350?
2. Sarah will be moving over to 132 and setting up her office there. Computer purchase:
 - a. \$1099 or slight upgrade - \$1299 21.5”
3. Saturday, consider participating or volunteering at the Faithwalk.
4. Flint Hills, Charity Golf Tournament, July 8, Board representation?
5. Would the board like me to advertise board membership invites again?

Shelter

<u>Months:</u>	<u>2015 #of different kids</u>	<u>2015 Bed nights</u>	<u>2016 #of different kids</u>	<u>2016 Bed Nights</u>
<u>January</u>	20	219	16	145
<u>February</u>	9	114	11	92
<u>March</u>	9	114	16	178
<u>April</u>	15	184	25	331

Homeless Management Information System as of 5/24:

Number of clients served so far this year (1/1/2016 to 5/24/2016): 52

Bed utilization rate (number of bed nights provided 1/1 to 5/24): $1106/1740 = 63\%$ - highest so far ever

Male: 29

Female: 23

Victims of DV: 11

People with Disabilities: 29

18 year old clients: 12

Summer hours M-F - kids can sleep until 10:00a.m. with option to return from 12-1 for lunch or take a lunch. Kids can return at 4:00.

Nearly all the kids are going to summer school. FNSBSD created a summer school for McKinney Vento kids, (homeless) and it worked, they are all going - credit recovery, getting ahead, etc.

Story: 2 sisters

Thank you's:

- 1) Alaska Resources and Environmental Services, owned by Lyle & Ilene Gresehover - donated \$6431.75 of work done last summer.
- 2) Fran-Clar Foundation: \$100K

Personnel Update:

- **Sarah:** Working 24 hours/week due to qualify for insurance needs.

- **Hailey:** new hire, additional person for evenings to help us through our “more than 6 kids” time
- **VISTA:** Kelli and Laquawna have interviewed and offered a position to Tegan White-Nesbitt -with potential start date June 1, this VISTA serves for 65 days only.
 - Direct service - but not able to supervise kids
 - Gardening
 - Outreach
 - Youth Activities
- **Kelli Boyle:** as of May 1, has the **Shelter Supervisor** role. She only wants to work 32 hours/week. I will submit an associate administrator application for her soon. She has taken over scheduling, most things shelter and will soon be sharing in the Admin On Call Responsibilities.
- **House Parent:** This position has come back around - the need in the evening.....critical. Plan to post position after talking to the board about Stipend increase.
 - We have offered \$1000 in the past, what about 1200? Or \$1350?
- **Kanny,** volunteer, will be moving in June.
- **Staff Meetings & Trainings:**
 - Moving to every other week for the summer
 - I sent out a Doodle survey asking staff which night is best because Wednesday night working for the majority.

Current Events:

- Property Updates
 - 126, Green Space: soil amendment
 - Land farming contaminated soil:
 - We have been educated! Dirt heals itself - so we are on it.
 - We are planting THE PILE Friday. Deidre has experience in this and has volunteered Gilmore Construction to purchase grass & flower seeds, and they make wattle, an erosion control product.
 - Next Step groups coming in June/July:
 - Building picnic tables,
 - Pavilion & Park Bench
 - Door Frames for doors
 - Shelter dining table
 - Basic Landscaping of 126
 - 138, Broken water pipes
 - Currently we are still in problem solving phase. We see 1 leak at a fitting. They put a safety box down inside, attempt to repair it, and start the water up looking at pressure. If

there is a secondary leak, we need to consider putting in a new line because the alternative is a giant hole, removing the fuel and tank, etc.

- **Fundraising:**

- Faithwalk: This Saturday, 28th at Carlson Center. Sarah has been working on this with Lily.
- Flint Hills, Charity Golf Tournament, July 8, Board representation?
- One Homeless Night: can we start a small OHN committee?
- October Dinner and Dance? Still being discussed, not off the table yet

- **Outreach Plan:**

- Has not moved forward in the last month with grant writing, etc.
 - Street Outreach will pick up with VISTA
 - Movie Theatre: Mammoth is still working on this
 - Pizza & Movie: First Saturday - Rethinking this
 - Instagram - Christina 101 followers
 - Outreach phone: sharing it among staff -
 - Radio..... Yet to come
 - Boys and Girls Club TEEN NIGHT