

## **March 2016 ED Report**

Thank you for the advise I received from the Board last meeting. I really appreciate the wisdom and experience of the board and take your admonissions to heart. THANK YOU.

### **Kids:**

30 kids so far this year, (26 new kids)

Average kids per night: 5

Average length of stay: 13 nights

### **Story: C & D**

### **Personnel:**

- Vista Christina Cortez Bannick (She came with her own computer :)
- We have applied for a summer vista May 25 to August 2, 2016 only
  - Direct service
    - Gardening
    - Outreach
    - Youth Activities
- Changes: Monie` is working 16 hours per week for Clearwater only.
- Deidre Larson, is officially our new bookkeeper and doing an excellent job. She is working more hours presently but will back off when she gets on top of things.
- Kelli Boyle: is presently the Care Coordinator (Case Manager) but I would really like to see her fill the role that I adopted when Janelle went part-time.

	Details	Salary + Benefits	Total
Current: Care Coord. No supervisory roles, no authority	\$15.00 x 20 hrs./wk x 52 wks (1,040 hrs.)	\$15,600.00 + \$2,030	\$17,629.56
Proposed: Shelter Manager Hourly	\$17.50 x 32 hrs./wk x 52 (1,664hrs.)	\$29,120 + \$4441	\$33,560.80
Proposed: Shelter Manager, Exempt	\$17.50 x 40 hrs./wk x 52 (2080)	\$36,400 + \$5551	\$41,951

- Myself:
  - Pick Click Give has been submitted
  - Have submitted Intent To Apply (BHAP grant)
  - Submitted Tax exemptions for 122 and 126 and the open lot, 116th
- Staff Meetings & Trainings: These are going well, good attendance, and the team is growing closer.
  - March 9 and 10th, Training was excellent - and we are continuing to visit these topics regarding the implications for us.

- This week we are doing a Suicide Prevention Training along with our normal routines.
- We eat together weekly and training is 1.5 hours long

### Current Events:

- **Self Monitoring Report for Licensing:** we have received some feedback on this. In general we need to be more consistent regarding our drills and paperwork deadlines on kids. We need to get trained in Medication Administration. (This is a new thing the state is requiring) Most everything else is acceptable.
- Outreach; so far.....
  - Sarah is currently doing direct outreach 1x a week with SOAP folks out in the community and to SOAP for a total of 3 hours.
  - Movie Theatre: Sarah is meeting with Tyler (Mammoth) next week - working up a 15 sec movie theatre
  - Pizza & Movie: First Saturday - open invite
  - Teen Townhall - at the library - what do kids needs?
  - Instagram - Christina getting kids following us - 73
  - Outreach phone: sharing it among staff -
  - Radio..... Yet to come
  - Boys and Girls Club TEEN NIGHT
  - Summer Vista, Christina, Sarah and ??? A male volunteer
- Fundraising:
  - Tote / SaltChuck - Amy Cook One Homeless Night
  - Next month, will present 3 different dinner ideas
- Vision Forward:
 

We have to have more kids. I personally would like to see our bed ratio at 45%.

This year: Emphasis on Outreach