

**Budget Section 4. Operating**

Bank Fees  
 Bank Fees (includes Greater Giving) 1,000

Licenses, Memberships & Fees  
 AK Coalition on Homless 100.00  
 Arctic Alliance 25.00  
 Bank of America 25.00  
 Blue Host.com 15.99  
 City of Fairbanks-Bus License 108.00  
 Fairbanks Chamber 250.00  
 Foraker 500.00  
 Greater Giving Annual Fee 695.00  
 Other fees 145.00  
 Sams Club 45.00  
 State of AK Pick.Click.Give 250.00  
 State of Alaska Biennial 25.00  
 State of Alaska Business License 50.00  
 Food Workers Card 50.00  
 Intuit Upgrade 500.00  
2,783.99

Printing & Copying  
 Other 350.00  
350.00

Staff Appreciation  
 Health Club Benefits 990.00  
 Other 250.00  
1,240.00

Professional Services  
 Accounting Fees 250.00  
 Contract Services  
 Tech Asst/Foraker Review 400.00  
 Legal Fees 0.00  
650.00

Advertising & Outreach  
 Newsletter 2,400.00  
 Outreach 2,100.00  
 Add Development 2,000.00  
 Television 750.00  
 Radio 250.00  
7,500.00

Insurance  
 General Liability 7,815.00  
 Directors & Officers 1,310.00  
 Volunteer 340.00

Training & Education  
 Travel & Meetings  
 Staff & Board Development 1,500.00

Personal Professional Dev  
 (\$1,200 X 4 per contract letter) 5,000.00  
6,500.00

Training and Education  
 First Aid/CPR 324.00  
 FWC 50.00  
374.00

**Budget Section 5. Shelter**

Other Shelter Services  
 Professional cleaning service 2,000.00  
 Mediation 2,000.00  
4,000.00

Transportation  
 FNSB-Bus Passes 200.00  
 Taxi 150.00  
350.00

Equipment & Furniture

**Budget Section 6. Other**

Investment Property Taxes  
 (Based on 2014 taxes)  
 126 10th Ave-land value 589.68  
 122 10th Ave-waiver 0.00  
 116 10th Ave (and value) 254.80  
 147 8th Ave 1,032.22  
1,876.70

9,465.00